



# HERCULANEUM MASTER PLAN UPDATE

Herculaneum Master Plan 2006

**Herculaneum Master Plan**

Herculaneum, Missouri



# HERCULANEUM MASTER PLAN UPDATE

Total of 247 recommendations in the plan

- Completed - 52
- Started - 16
- Ongoing - 97
- Not started - 82



# HERCULANEUM MASTER PLAN UPDATE

Completed Items equals Over 33.9 Million

- Infrastructure - \$30,087,113
- Public Safety – \$2,173,387
- Public works - \$ 459,152
- Technology - \$ 133,530
- Park and Recreation -\$ 1,115,000



# HERCULANEUM MASTER PLAN UPDATE

## Street Improvement





# HERCULANEUM MASTER PLAN UPDATE

## Street Improvement





# HERCULANEUM MASTER PLAN UPDATE

## Bridge Replacement

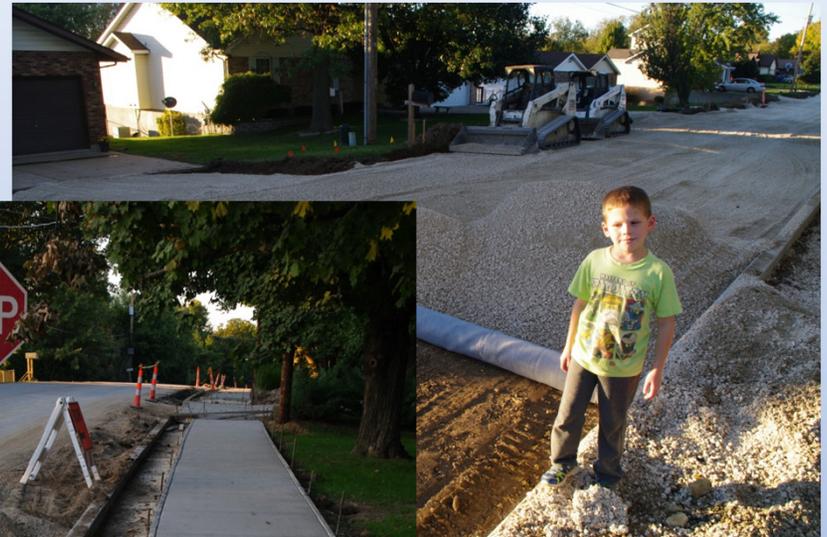




# HERCULANEUM MASTER PLAN UPDATE

## Infrastructure Accomplishments

- Streets
  - McNutt - \$8,400,000
  - South Bridge - \$ 5,400,000
  - Joachim Ave Bridge - \$1,286,292
  - Scenic Phase I – \$1,100,000
  - Scenic Phase II - \$750,000
  - Broadway Extension - \$300,000
  - Broadway - \$900,000
  - Brown / Station – \$1,000,000
  - Main Street - \$1,000,000
  - Joachim Ave - \$ 1,200,000





# HERCULANEUM MASTER PLAN UPDATE

## Infrastructure Accomplishments

- Water lines - \$600,000
- Hydrants – All changed to standard
- Sewer Plant - \$6,400,000
- Sewer Lines
  - Spring - \$280,000
  - Scenic - \$320,000
  - Stonewater - \$347,000
  - Mississippi/Riverview - \$279,000
  - Lift Stations - \$162,000
  - SCADA System - \$71,000





# HERCULANEUM MASTER PLAN UPDATE

## Infrastructure Accomplishments

- Street lights
  - 70+ lights with street replacement
  - Down light standards
- Signs
  - New City signs with logo
  - New City entrance signs
  - Park sign upgrades
  - Bike friendly signs
  - Sign ordinance
  - City banners on street lights





# HERCULANEUM MASTER PLAN UPDATE

## Public Safety Accomplishments

- Fire House – \$1,000,000
- Fire truck – \$650,000
- New fire communications – \$120,000
- Compressor for SCBA – Grant - \$41,000
- Firefighter PPE – Grant - \$35,000
- Firefighter PPE extractor and dryer – Grant – \$28,000
- No-smoke filters for fire trucks – Grant - \$18,000
- Back up generator for fire house – Grant - \$32,000
- Rescue tools for auto extrication – Grant - \$31,000
- Hose, nozzles, for all fire apparatus – Grant –\$45,000
- AEDs throughout city - Grant - \$5,000
- Police vehicles 11 - \$247,431
- Other police equipment - \$65,739





# HERCULANEUM MASTER PLAN UPDATE

## Equipment Accomplishments

Dump truck - \$56,612

Skid steer - \$63,602

Back hoe - \$68,600

Paver - \$27,500

Sewer Jetter – \$44,400

Tractor – \$29,200

Public works trucks 8 - \$193,628

Lift Truck – Donation





# HERCULANEUM MASTER PLAN UPDATE

## Technology Accomplishments

- Upgrade computer systems and servers at City Hall
- Council went to paperless board packets with tablets
- New phone system
- New phone and internet wiring in City Hall with wireless
- Code Red early warning system
- Upgrade to new accounting software
  - Able to do auto payment
  - Able to accept credit cards
  - New more detailed billing

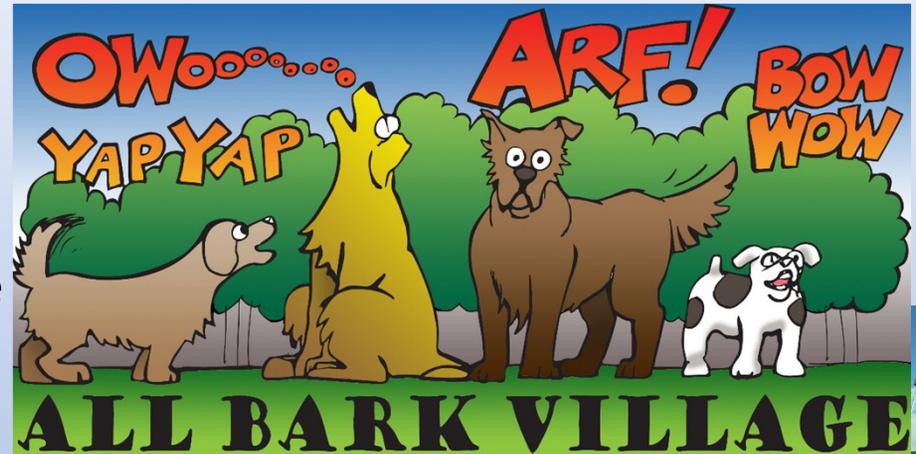




# HERCULANEUM MASTER PLAN UPDATE

## Park Accomplishments

- New baseball fields – \$140,000
  - Leveled field 1 and 3 out
  - New fencing and dugouts on all of the fields
  - New portable pitching mounds
  - Sprinklers at baseball field 1
  - Lighted baseball field 2
- All Bark Village Dog Park – \$23,000
- Recreated shot tower sign at Shot Tower Park
- Kade's Playground - \$690,000
- New Restroom facility - \$150,000
- New parking lot - \$79,000





# HERCULANEUM MASTER PLAN UPDATE

## Park Accomplishments

- New signs in all of the parks including electronic message board at the Herculaneum City Park
- Tree plantings throughout the city
- Trailnet plan developed
- Joachim loop trail
- Flag Poles
- Farmers Market
- Tree City USA 9 Years





# HERCULANEUM MASTER PLAN UPDATE

## Ongoing Items

- Fleet management programs
- Equipment replacement
- Hiring of additional personnel
- Maintenance of infrastructure
- Update city website
- Newsletters Monthly
- Early warning sirens maintenance
- Training of city employees
- Training of firefighters
- Additional fire hydrants
- Fire hydrant maintenance and flow testing
- Replacing street lights
- Citizen training and preparedness classes
- Informational meeting for citizens
- Work with utilities to bury services

## Ongoing Items

- Work with MODot to improve the looks on McNutt
- Work with MODot on 61/67 improvements
- Encourage City officials to become more involved in the community
- Encourage Businesses, churches, and organizations to become more evolved in the community
- Maintain green spaces
- The City should initiate programs to beautify Herculaneum
- Grant writing for trails, parks, green spaces
- Provide more sidewalks
- To continue to work with all agencies to insure a healthy place to live.
- Establish multigenerational activities in the parks where adults and children can play and exercise
- Create landscaped areas around City buildings and easements



# HERCULANEUM MASTER PLAN UPDATE

## Community Events

- Easter Egg hunts – children, adult, dog
- E-cycle days
- City wide clean ups
- Mississippi River front clean up
- All Bark Village birthday party
- Bicentennial Celebration 2008
- Dunklin Fletcher Days
- Halloween
- Evening with Santa
- Historical society sponsored meetings
- HT&T sponsored meetings
- Holiday hay rides
- Mouse races
- Christmas lighting contest

## Community Events

- Fire engine rally
- Things That Go
- Movies in the Park
- Arbor Day
- Murder mystery dinners
- Veterans Day parades

## Community Training

- CERT Community Emergency Response Team
- Earthquake preparedness
- Boater safety
- Storm spotter
- CPR
- Defense classes



# HERCULANEUM MASTER PLAN UPDATE

## Not Started

- City Hall
- Police Station
- Public Works facility
- Full time librarian
- New radio communications for police, public works, and building departments
- Centralized dispatch for all emergency agencies
- Improvements to the Rankin Cemetery.
- Identity and tourism items like bed and breakfast, docks on the river front, hotels
- Civic center

## Not Started

- Update boat ramp
- Decrease erosion along the Joachim Creek
- Investigate the possibility of a complex to house concerts.
- Update ordinances about spacing of light poles, aggregate below sidewalks 6 inch curb will be used as standard
- The City should encourage and assist the public safety entities in sponsoring neighborhood or block “parties” to acquaint the citizens of the City with the public servants who protect them
- All City employees should receive training in basic emergency medical procedures.



# HERCULANEUM MASTER PLAN UPDATE





# HERCULANEUM MASTER PLAN UPDATE





# HERCULANEUM MASTER PLAN UPDATE





# HERCULANEUM MASTER PLAN UPDATE





# HERCULANEUM MASTER PLAN UPDATE





# HERCULANEUM MASTER PLAN UPDATE





# HERCULANEUM MASTER PLAN UPDATE





# HERCULANEUM MASTER PLAN UPDATE





# HERCULANEUM MASTER PLAN UPDATE

## Future

- Hill Street improvements
- St Joseph Street improvements
- Bay of Naples Splash Zone at Kade's Playground
- Total solar eclipse August 21, 2017
- E-Billing utilities
- Technology upgrades around the city
- New ticketing and court system
- New water meter system
- Seeking grants
  - Road projects
  - Air packs for firefighters
  - Upgraded emergency response boat
  - Replacement of 1988 fire truck

